

No.4-14/2020-21/NVBDCP/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 14.02.2025.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the North Eastern State Govts. for **NVBDCP – RURAL (EAC)**.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 2,00,75,401/-(Rupees Two crore Seventy Five thousand Four hundred One Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of NVBDCP – RURAL (EAC) and supplied to the State Govts. for the year 2023-24.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Grants-in-aid – General, for Rs. **2,00,75,401/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25.. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Arunachal Pradesh	Vehicles	4154790
2	Assam	Vehicles	2066550
3	Manipur	Vehicles	4154244
4	Meghalaya	Vehicles	6231366
5	Mizoram	Vehicles	694985
6	Nagaland	Vehicles	2077122
7	Tripura	Vehicles	696344
Total			20075401

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

Cont.....2/-

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 3152 dated 24.01.2025.

Yours faithfully,

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP.
12. The P & C Division, NVBDCP.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06102	Externally Aided Projects - Grants for Centrally Sponsored Schemes
		36	Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health Mission
	20075401	360031	Grant-in-Aid - General
Total	20075401		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 2,00,75,401/-

STATEMENT NO.1

Grants-in-aid - General (EAC)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern State Govts., in connection with NCVBDC-Rural (EAC).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Arunachal Pradesh	Utility Vehicle(Four Wheeler)	6 Nos.	4154790
2	Assam	Utility Vehicle(Four Wheeler)	3 Nos.	2066550
3	Manipur	Utility Vehicle(Four Wheeler)	6 Nos.	4154244
4	Meghalaya	Utility Vehicle(Four Wheeler)	9 Nos.	6231366
5	Mizoram	Utility Vehicle(Four Wheeler)	1 No.	694985
6	Nagaland	Utility Vehicle(Four Wheeler)	3 No.	2077122
7	Tripura	Utility Vehicle(Four Wheeler)	1 No.	696344
TOTAL (STATES)				20075401

File No. G.23011/02/2024-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 03.02.2025.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.39513 thousands** (Rupees three crore ninety-five lakh and thirteen thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid – General	18689	160631	Grants-in-Aid – General	18689
			06102	Externally Aided Projects –Grants for Centrally Sponsored Schemes (Minor Head) (EAP)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1001	EAP				
100131	Grants-in-Aid – General	20075	360031	Grand-in-Aid– General	20075
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid – General	749	800131	Grand-in-Aid– General	749
	Total	39513		Total	39513

2. This **Re-appropriation is being made for the benefit to North East Region.**

3. This issues with the approval of Secretary (HFW) vide **FTS No.8283505 dated 22.01.2025** and IFD vide **CD-3152 dated 24.01.2025.**

Yours faithfully,

Digitally signed by
Guite Elsy Thang Biak Lun
Date: 04-02-2025

13:56:09
(Guite Elsy Thang Biak Lun)

Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. No.4-12/2024-25/NVBDCP/Budget/QAS